

Explanation of variances – pro forma

Name of smaller authority: **Dullingham Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,719	38,445				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	24,831	26,073	1,242	5.00%	NO		
3 Total Other Receipts	25,612	24,251	-1,361	5.31%	NO		
4 Staff Costs	8,910	10,477	1,567	17.59%	YES	£1567 staff costs (pay increment, overtime, tax and NI)	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	43,807	40,929	-2,878	6.57%	NO		
7 Balances Carried Forward	38,445	37,364				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	38,445	37,364				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	111,091	123,741	12,650	11.39%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable